

## BOARD APPROVED COST RECOVERY FEE SCHEDULE Effective on June 25, 2023

Right-of-Entry Permit Right-of-Entry Permit Amendment/Extension Special Event Permit Plan/Work Plan Review Process (hourly rate): Submittal Review       Actual Cost * Actual Cost *         Right-of-May Support Services       Actual Cost *         Contractor Safety Training (Roadway Worker Protection): Class per participant Flag Protection - hourly rate       \$173.50         Flag Protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost *         Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)       \$1.800         Statudar Transverse Wireline Crossing (Electric, Telephone, CATV) Telecommunication Fiber Optic Cable (> 432 strands) Telecommunication Fiber Optic Cable (> 432 strands)       \$1.740         Pipeline Utility Crossing (Sever/Water/Storm Drain) <0"-10" diameter       \$1.740         >24'-30" diameter       \$3.000         >30'-42" diameter       \$5.400         Standard Wireline (Electric, Telephone, CATV) (< 200 feet in length)       \$1.740         >10"-24" diameter       \$5.400         >24'-30" diameter       \$5.400         >24'-30" diameter       \$5.400         >2280       \$1.740         >10"-24" diameter (> 200 feet in length)       \$1.740         >10"-24" diameter (> 200 feet in length)       \$1.740         >10"-24" diameter (> 200 feet in length)       \$1.740 <th>Permit Cost Recovery Schedule (One Time)</th> <th></th>	Permit Cost Recovery Schedule (One Time)	
Right-of-Entry Permit Amendment/Extension       Actual Cost *         Special Event Permit       Actual Cost *         Submittal Review       Actual Cost *         Right-of-May Support Services       Actual Cost *         Contractor Safety Training (Roadway Worker Protection):       \$173.50         Class per participant       \$173.50         Fig protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost *         Incidental Use Fees         Set-Up and Administration       \$1,800         Incidental Use Fees (Recurring Annually)       \$228         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Telecommunication Fiber Optic Cable (0 - 432 strands)       \$12.50/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1,740         >0'-10' diameter       \$2,280         >24'-30' diameter       \$3,000         >30'-42' diameter       \$4,200         >52' diameter       \$5,400         >52' diameter       \$2,280         >24'-30' diameter       \$3,000         >30'-42' diameter       \$4,200         >52' diameter       \$2,2400         Standard Wireline (Electric, Telephone, CATV) (< 200 feet in length)		Actual Cost *
Special Event Permit       Actual Cost *         PlanWork Plan Review Process (hourly rate):       Submittal Review         Submittal Review       Actual Cost * <b>Right-of-Way Support Services</b> \$173.50         Contractor Safety Training (Roadway Worker Protection):       \$173.50         Class per participant       \$173.50         Flag Protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost * <b>Incidental Use Fees</b> Set-Up and Administration       Actual Cost *         Incidental Use Fees (Recurring Annually)       \$228       \$228         Incidental Use Fees (Recurring Annually)       \$228       \$1,800         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400       \$24.00         Telecommunication Fiber Optic Cable (0 - 432 strands)       \$12.50/strand per cable       \$12,50/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1,740       \$2,280       \$24.300         >252* diameter       \$3,000       \$3,000       \$24.30*       \$5,400         >25* diameter       \$3,000       \$5,400       \$22.80       \$24.200       \$22.80         >24* 30* diameter (< 200 feet in length)		
PlanWork Plan Review Process (hourly rate): Submittal Review       Actual Cost* <b>Right-of-Way Support Services</b> \$173.50         Contractor Safety Training (Roadway Worker Protection): Class per participant       \$173.50         Flag Protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost* <b>Incidental Use Fees</b> \$141.66         Set-Up and Administration Incidental Use Fees (Recurring Annually)       \$228         Incidental Use Fees (Recurring Annually)       \$228         Incidental Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,240         Yater/Storm Drain)       \$1,740         <0*10° diameter		
Submittal Review     Actual Cost*       Right-of-Way Support Services     Contractor Safety Training (Roadway Worker Protection): Class per participant     \$173.50       Flag Protection - hourly rate     \$141.66       Signal Mark-Out/Signal Support/Track Inspection     Actual Cost*       Incidental Use Fees     Set-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)     \$12.800       Standard Transverse Wireline Crossing (Electric, Telephone, CATV) Telecommunication Fiber Optic Cable (0- 432 strands)     \$12.50/strand per cable       Pipeline Utility Crossing (Sewer/Water/Storm Drain) <010° diameter		
Right-of-Way Support Services         Contractor Safety Training (Roadway Worker Protection):         Class per participant       \$173.50         Flag Protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost*         Incidental Use Fees         Set-Up and Administration         Incidental Use Fees (Recurring Annually)       \$228         Incidental Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Statudar Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Telecommunication Fiber Optic Cable (0 - 432 strands)       \$12,50/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1,740         <0'10' diameter		Actual Cost *
Contractor Safety Training (Roadway Worker Protection): Class per participant       \$173.50         Flag Protection - hourly rate       \$111.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost *         Incidental Use Fees       Set-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)       \$1.800         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2.400         Telecommunication Fiber Optic Cable (0 - 432 strands)       \$1.250/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1.740         <0*10* diameter		
Class per participant       \$173.50         Flag Protection - hourly rate       \$141.66         Signal Mark-Out/Signal Support/Track Inspection       Actual Cost *         Incidental Use Fees         Set-Up and Administration Incidental Use Fees (Recurring Annually)       \$1.800         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2.400         Telecommunication Fiber Optic Cable (> 432 strands)       \$1.250/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1.740         <0"-10" diameter		
Flag Protection - hourly rate\$141.66Signal Mark-Out/Signal Support/Track InspectionActual Cost *Incidental Use FeesSet-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)\$1,800Incidental Use Fees (Recurring Annually)\$228Incidental Use Fees (Recurring Annually)\$228Incidental Use Fees (Recurring Annually)\$2,400Standard Transverse Wireline Crossing (Electric, Telephone, CATV)\$2,400Telecommunication Fiber Optic Cable (0 - 432 strands)\$12.50/strand per cablePipeline Utility Crossing (Sewer/Water/Stag strands)\$12.50/strand per cablePipeline Utility Crossing (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter		
Signal Mark-Out/Signal Support/Track Inspection       Actual Cost *         Incidental Use Fees         Set-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)       \$1,800         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Telecommunication Fiber Optic Cable (> 432 strands)       \$1,250/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1,740         <0"-10" diameter		
Set-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)       \$1,800 \$228         Incidental Use Fees (Recurring Annually)       \$228         Incidental Use Fees (Recurring Annually)       \$24.300         Standard Transverse Wireline Crossing (Electric, Telephone, CATV) Telecommunication Fiber Optic Cable (>432 strands)       \$1,740         Pipeline Utilty Crossing (Sewer/Water/Storm Drain)       \$1,740         <0°-10° diameter		
Set-Up and Administration Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time) Administration Fee (Recurring Annually)       \$1,800         Incidental Use Fees (Recurring Annually)       \$228         Incidental Use Fees (Recurring Annually)       \$248         Standard Transverse Wireline Crossing (Electric, Telephone, CATV) Telecommunication Fiber Optic Cable (> 432 strands)       \$2,400         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$12.50/strand per cable         <0"-10" diameter	Signal Mark-Out/Signal Support/Track Inspection	Actual Cost *
Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time)       \$1,800         Administration Fee (Recurring Annually)       \$228         Incidental Use Fees (Recurring Annually)       \$1,800         Standard Transverse Wireline Crossing (Electric, Telephone, CATV)       \$2,400         Telecommunication Fiber Optic Cable (>432 strands)       \$12.50/strand per cable         Pipeline Utility Crossing (Sewer/Water/Storm Drain)       \$1,740         <0°-10° diameter	Incidental Use Fees	
Administration Fee (Recurring Annually)\$228Incidental Use Fees (Recurring Annually)\$24%Standard Transverse Wireline Crossing (Electric, Telephone, CATV)\$2,400Telecommunication Fiber Optic Cable (>432 strands)\$12.50/strand per cablePipeline Utility Crossing (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter	Set-Up and Administration	
Incidental Use Fees (Recurring Annually) Standard Transverse Wireline Crossing (Electric, Telephone, CATV) Telecommunication Fiber Optic Cable (0 - 432 strands) Telecommunication Fiber Optic Cable (>432 strands) Pipeline Utility Crossing (Sewer/Water/Storm Drain) <ul><li>&lt;0"-10" diameter</li><li>&lt;0"-10" diameter</li><li>&gt;24"-30" diameter</li><li>&gt;24"-30" diameter</li><li>&gt;24"-52" diameter</li><li>\$1,740</li><li>&gt;10"-24" diameter  &lt;10" cameter (&lt; 200 feet in length) &lt;10"-24" diameter  &lt;24"-30" diameter  &lt;24"-30" diameter  &lt;24"-30" diameter  &lt;24"-30" diameter  &lt;200 feet in length)\$1,740&lt;0"-10" diameter  &lt;52" diameter</li></ul>	Incidental Use Viability, Negotiations & License Set-Up Fee (One-Time)	\$1,800
Standard Transverse Wireline Crossing (Electric, Telephone, CATV) $\$2,400$ Telecommunication Fiber Optic Cable (0 - 432 strands) $\$5,400$ Pipeline Utility Crossing (Sewer/Water/Storm Drain) $\$12.50/strand per cable$ >10"-24" diameter $\$2.280$ >24"-30" diameter $\$3,000$ >30"-42" diameter $\$3,000$ >52" diameter $\$3,000$ >52" diameterStandard Wireline (Electric, Telephone, CATV) ( $\le 200$ feet in length)Standard Wireline (Electric, Telephone, CATV) ( $\le 200$ feet in length) $\$12/linear foot$ Pipeline Utility (Sewer/Water/Storm Drain) $\$1,740$ <0"-10" diameter ( $\ge 200$ feet in length) $\$12/linear foot$ Standard Wireline (Electric, Telephone, CATV) ( $\ge 200$ feet in length) $\$12/linear foot$ Pipeline Utility (Sewer/Water/Storm Drain) $\$1,740$ <0"-10" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <30"-42" diameter ( $\ge 200$ feet in length) $\$2,200$ <30"-42" diameter ( $\ge 200$ feet in length) $\$2,200$ <30"-42" diameter ( $\ge 200$ fee	Administration Fee (Recurring Annually)	\$228
Standard Transverse Wireline Crossing (Electric, Telephone, CATV) $\$2,400$ Telecommunication Fiber Optic Cable (0 - 432 strands) $\$5,400$ Pipeline Utility Crossing (Sewer/Water/Storm Drain) $\$12.50/strand per cable$ >10"-24" diameter $\$2.280$ >24"-30" diameter $\$3,000$ >30"-42" diameter $\$3,000$ >52" diameter $\$3,000$ >52" diameterStandard Wireline (Electric, Telephone, CATV) ( $\le 200$ feet in length)Standard Wireline (Electric, Telephone, CATV) ( $\le 200$ feet in length) $\$12/linear foot$ Pipeline Utility (Sewer/Water/Storm Drain) $\$1,740$ <0"-10" diameter ( $\ge 200$ feet in length) $\$12/linear foot$ Standard Wireline (Electric, Telephone, CATV) ( $\ge 200$ feet in length) $\$12/linear foot$ Pipeline Utility (Sewer/Water/Storm Drain) $\$1,740$ <0"-10" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <0"-24" diameter ( $\ge 200$ feet in length) $\$1,740$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <24"-30" diameter ( $\ge 200$ feet in length) $\$1,200$ <30"-42" diameter ( $\ge 200$ feet in length) $\$2,200$ <30"-42" diameter ( $\ge 200$ feet in length) $\$2,200$ <30"-42" diameter ( $\ge 200$ fee		
Telecommunication Fiber Optic Cable (0 - 432 strands)\$5,400Telecommunication Fiber Optic Cable (>432 strands)\$12.50/strand per cablePipeline Utility Crossing (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter		
Telecommunication Fiber Optic Cable (>432 strands)\$12.50/strand per cablePipeline Utility Crossing (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter		
Pipeline Utility Crossing (Sewer/Water/Storm Drain) $\$1,740$ $<0^{\circ}$ -10° diameter $\$1,740$ $>10^{\circ}$ -24" diameter $\$2,280$ $>24^{\circ}$ -30° diameter $\$3,000$ $>30^{\circ}$ -42" diameter $\$3,000$ $>42^{\circ}$ -52" diameter $\$5,400$ $>52^{\circ}$ diameter $\$5,400$ $>52^{\circ}$ diameterCase by CaseLongitudinal installationsCase by CaseStandard Wireline (Electric, Telephone, CATV) ( $\le 200$ feet in length) $\$2,400$ Standard Wireline (Electric, Telephone, CATV) ( $> 200$ feet in length) $\$12$ /linear footPipeline Utility (Sewer/Water/Storm Drain) $\$1,740$ $<0^{\circ}$ -10" diameter ( $\le 200$ feet in length) $\$1,740$ $<0^{\circ}$ -10" diameter ( $\le 200$ feet in length) $\$1,740$ $<0^{\circ}$ -10" diameter ( $\le 200$ feet in length) $\$1,740$ $<0^{\circ}$ -10" diameter ( $\le 200$ feet in length) $\$1,740$ $<0^{\circ}$ -10" diameter ( $\le 200$ feet in length) $\$1,40$ /linear foot $>10^{\circ}$ -24" diameter ( $\le 200$ feet in length) $\$1,40$ /linear foot $>10^{\circ}$ -24" diameter ( $\le 200$ feet in length) $\$3,000$ $>24^{\circ}$ -30" diameter ( $> 200$ feet in length) $\$3,000$ $>24^{\circ}$ -30" diameter ( $> 200$ feet in length) $\$4,200$ $>30^{\circ}$ -42" diameter ( $> 200$ feet in length) $\$4,200$ $>30^{\circ}$ -42" diameter ( $> 200$ feet in length) $\$4,200$ $>30^{\circ}$ -42" diameter ( $> 200$ feet in length) $\$4,200$ $>30^{\circ}$ -42" diameter ( $> 200$ feet in length) $\$4,200$ $>30^{\circ}$ -42" diameter ( $> 200$ feet in length) $\$4,200$ $>42^{\circ}$ -52" diameter		\$5,400
$<0^{\circ}$ -10" diameter\$1,740>10"-24" diameter\$2,280>24"-30" diameter\$3,000>30"-42" diameter\$4,200>42"-52" diameter\$5,400>52" diameterCase by CaseLongitudinal installationsCase by CaseStandard Wireline (Electric, Telephone, CATV) (< 200 feet in length)	Telecommunication Fiber Optic Cable (>432 strands)	\$12.50/strand per cable
>10"-24" diameter $\$2,280$ >24"-30" diameter $\$3,000$ >30"-42" diameter $\$4,200$ >42"-52" diameter $\$4,200$ >22" diameter $\$5,400$ >52" diameterCase by CaseLongitudinal installations $\$2,400$ Standard Wireline (Electric, Telephone, CATV) (< 200 feet in length)	Pipeline Utility Crossing (Sewer/Water/Storm Drain)	
$\begin{array}{llllllllllllllllllllllllllllllllllll$	<0"-10" diameter	\$1,740
$\begin{tabular}{lllllllllllllllllllllllllllllllllll$	>10"-24" diameter	\$2,280
>42"-52" diameter\$5,400>52" diameterCase by CaseLongitudinal installationsStandard Wireline (Electric, Telephone, CATV) ( $\leq 200$ feet in length)\$2,400Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)\$12/linear footPipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter ( $\leq 200$ feet in length)\$1,740<0"-10" diameter (> 200 feet in length)\$8.70/linear foot>10"-24" diameter (> 200 feet in length)\$2,280>10"-24" diameter (> 200 feet in length)\$11.40/linear foot>24"-30" diameter (> 200 feet in length)\$15.00/linear foot>24"-30" diameter (> 200 feet in length)\$15.00/linear foot>30"-42" diameter (> 200 feet in length)\$15.00/linear foot>30"-42" diameter (> 200 feet in length)\$21.00/linear foot>42"-52" diameter (> 200 feet in length)\$27.00/linear foot>52" diameterCase by CaseIncidental Use Fees (One-Time)\$10	>24"-30" diameter	\$3,000
>52" diameterCase by CaseLongitudinal installationsStandard Wireline (Electric, Telephone, CATV) (≤ 200 feet in length)\$2,400Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)\$12/linear footPipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter (≤ 200 feet in length)	>30"-42" diameter	\$4,200
Longitudinal installationsStandard Wireline (Electric, Telephone, CATV) (≤ 200 feet in length)\$2,400Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)\$12/linear footPipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter (≤ 200 feet in length)	>42"-52" diameter	\$5,400
Standard Wireline (Electric, Telephone, CATV) (< 200 feet in length)\$2,400Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)\$12/linear footPipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter (< 200 feet in length)	>52" diameter	Case by Case
Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)\$12/linear footPipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter (< 200 feet in length)	Longitudinal installations	
Pipeline Utility (Sewer/Water/Storm Drain)\$1,740<0"-10" diameter (< 200 feet in length)	Standard Wireline (Electric, Telephone, CATV) (≤ 200 feet in length)	\$2,400
$< 0^{\circ}-10^{\circ}$ diameter (< 200 feet in length)	Standard Wireline (Electric, Telephone, CATV) (> 200 feet in length)	\$12/linear foot
$< 0^{\circ}-10^{\circ}$ diameter (> 200 feet in length)\$8.70/linear foot>10^{\circ}-24^{\circ} diameter (< 200 feet in length)		
>10"-24" diameter (< 200 feet in length)		\$1,740
>10"-24" diameter (> 200 feet in length)\$11.40/linear foot>24"-30" diameter (< 200 feet in length)	<0"-10" diameter (> 200 feet in length)	\$8.70/linear foot
>24"-30" diameter (< 200 feet in length)	>10"-24" diameter (≤ 200 feet in length)	\$2,280
>24"-30" diameter (> 200 feet in length)\$15.00/linear foot>30"-42" diameter (< 200 feet in length)	>10"-24" diameter (> 200 feet in length)	\$11.40/linear foot
>30"-42" diameter (< 200 feet in length)	>24"-30" diameter (< 200 feet in length)	\$3,000
>30"-42" diameter (> 200 feet in length)       \$21.00/linear foot         >42"-52" diameter (< 200 feet in length)	>24"-30" diameter (> 200 feet in length)	\$15.00/linear foot
>42"-52" diameter (< 200 feet in length)	>30"-42" diameter (≤ 200 feet in length)	\$4,200
>42"-52" diameter (> 200 feet in length)       \$27.00/linear foot         >52" diameter       Case by Case         Incidental Use Fees (One-Time)       \$27.00/linear foot	>30"-42" diameter (> 200 feet in length)	
>42"-52" diameter (> 200 feet in length)       \$27.00/linear foot         >52" diameter       Case by Case         Incidental Use Fees (One-Time)       \$27.00/linear foot	>42"-52" diameter (≤ 200 feet in length)	\$5,400
Incidental Use Fees (One-Time)	>42"-52" diameter (> 200 feet in length)	\$27.00/linear foot
	>52" diameter	Case by Case
		-
Guy wires, arms, brackets and service drops \$600		
	Guy wires, arms, brackets and service drops	\$600

\* Actual cost is generated from NCTD labor time applied to a specific process at a fully burdened hourly rate, plus costs incurred by NCTD directly related to the requested activity. Fully burdened hourly rates applied by NCTD include the base compensation of NCTD staff that are engaged in the requested activity, plus the associated employee benefits incurred by NCTD for that staff member such as payroll taxes, medical benefits, retirement plans, etc.